

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Phalen Ldrshp Acad - IN Inc (9925)

Phalen Ldrshp Acad - IN Inc (9925)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$0	\$544,832	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$136,491	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$125,194	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$109,985	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$41,147	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$40,588	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$33,587	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$26,070	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$0	\$18,091	N/A	N/A
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$0	\$16,867	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$10,389	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$9,170	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$6,483	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$5,748	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$4,939	N/A	N/A
Textbooks (630)	\$0	\$0	\$0	\$4,289	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$3,973	N/A	N/A
Connectivity (744)	\$0	\$0	\$0	\$3,290	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$3,005	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$1,144,137	N/A	N/A
Student Instructional Support						
Certified Salaries (110)	\$0	\$0	\$0	\$193,529	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$175,327	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$46,474	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$0	\$37,454	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$16,746	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$13,940	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$12,553	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$11,127	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$10,403	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$8,750	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$6,473	N/A	N/A
Telephone (531)	\$0	\$0	\$0	\$3,210	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$2,302	N/A	N/A

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Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$2,189	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$179	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$540,656	N/A	N/A
Overhead and Operational						
Food Purchases (614)	\$0	\$0	\$0	\$104,702	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$102,908	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$80,773	N/A	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$43,355	N/A	N/A
Advertising (540)	\$0	\$0	\$0	\$39,517	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$26,651	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$24,495	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$0	\$8,793	N/A	N/A
Printing and Binding (550)	\$0	\$0	\$0	\$6,715	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$0	\$3,779	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$0	\$3,027	N/A	N/A
Utility Services Water and Sewage (411)	\$0	\$0	\$0	\$1,962	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$988	N/A	N/A
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$538	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$0	\$527	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$448,729	N/A	N/A
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$434,313	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$369,914	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$8,808	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$5,765	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$0	\$4,715	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$823,514	N/A	N/A
Grand Total	\$0	\$0	\$0	\$2,957,037	N/A	N/A